

CITY OF PORTLAND

Charlie Hales, Mayor Fred Miller, Chief Administrative Officer

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OFFICE OF MANAGEMENT AND FINANCE

Agenda OMF Advisory Committee

Tuesday, November 08, 2016 – 3:00-4:30 PM Lovejoy Room – City Hall

1. Welcome (Fred Miller)

5 min

2. Budget Preparation (Fred Miller/Jane Braaten/OMF Bureau Directors)

80 min

- Budget Equity Assessment Tool
- Discussion of issues facing OMF Bureaus

(Ken Rust, Revenue and Financial Services; Anna Kanwit, Human Resources; Satish Nath, Enterprise Business Solution)

BTS, BIBS, CAO's Office/Business Operations presented at the October meeting.

- Brief overview of their services
- Major issues likely to be raised during the budget process
- Plans for addressing these issues
- 3. Other items or announcements

5 min

Parking validation if using SmartPark